

Grantee: St. Clair County, IL

Grant: B-23-UN-17-0001

July 1, 2025 thru September 30, 2025 Performance

Grant Number: B-23-UN-17-0001	Obligation Date:	Award Date:
Grantee Name: St. Clair County, IL	Contract End Date: 03/13/2030	Review by HUD: Reviewed and Approved
Grant Award Amount: \$30,027,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$30,027,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$30,027,000.00		

Disasters:

Declaration Number

FEMA-4676-IL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$27,966,189.00	\$29,527,539.00
Total Budget	\$27,966,189.00	\$29,527,539.00
Total Obligated	\$2,961.74	\$52,428.91
Total Funds Drawdown	\$2,961.74	\$52,428.91
Program Funds Drawdown	\$2,961.74	\$52,428.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,984.42	\$54,693.66
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ST. Clair County IGD	\$ 4,984.42	\$ 54,693.66

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.00%
Overall Benefit Amount	\$19,925,955.00	\$27,966,189.00	\$.00
Limit on Public Services	\$4,504,050.00	\$.00	\$.00
Limit on Admin/Planning	\$6,005,400.00	\$1,561,350.00	\$52,428.91
Limit on Admin	\$1,501,350.00	\$1,501,350.00	\$27,428.91
Most Impacted and Distressed	\$30,027,000.00	\$29,527,539.00	\$.00

Overall Progress Narrative:

-Communities and County staff continue to make progress on the environmental reviews for the five awarded projects. Village of Dupo is waiting completion of the Environmental Site Assessment and results. The Village of Caseyville has been working with County staff within HEROS working towards completion of the ERR after receiving SHPO and Tribal clearance with minor stipulations to follow during construction. The County provided guidance to the City of East Saint Louis in a zoom meeting so The City could continue its procurement process. Cahokia Heights and East Carondelet are continuing environmental work and studies.

-HUD Sponsored TA has been and is in the process of reviewing The County policies and procedures to ensure policies cover requirements of the Universal Notice. The County has received feedback and incorporated the feedback in the policies.

-The County received notice on 09/30/2025 that the Waiver Request to apply the Universal Notice to the 2022 grant along with the 2024 grant was approved by HUD.

-As of 9/30/25, The County has spend a cumulative amount of \$54,693.66; \$25,000 on Planning expenses and \$29,693.66 in Administrative expenses.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
753-0003 INFRASTRUCTURE, 753-0003 INFRASTRUCTURE	\$0.00	\$28,465,650.00	\$0.00
753-0020 PLANNING, 753-0020 PLANNING	\$0.00	\$60,000.00	\$25,000.00
753-0021 ADMIN, 753-0021 ADMIN	\$2,961.74	\$1,501,350.00	\$27,428.91
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

St. Clair County CDBG-DR

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-17-0001	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 0.00
B-23-UN-17-0001	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 28,525,650.00	\$ 0.00	\$ 0.00

Activities

Project # / 753-0003 INFRASTRUCTURE / 753-0003 INFRASTRUCTURE

Grantee Activity Number: DR2301

Activity Title: Village of Cahokia Heights - Piat Place Flood Reduction Project

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Planned
Project Number:	Project Title:
753-0003 INFRASTRUCTURE	753-0003 INFRASTRUCTURE
Projected Start Date:	Projected End Date:
07/14/2025	04/30/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	ST. Clair County IGD

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$10,000,000.00	\$10,000,000.00
Total Budget	\$10,000,000.00	\$10,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project is phased into three functional design and constrction phases. Phase 1 of the project, which includes green infrastructure projects to increase the level of service for flood protection, can be scaled to four level of flood control. The first level would include the construction of meandering two-stage ditch, which is the lowest cost. This ditch would serve to convey stormwater runoff through Frank Holden State Park with some attenuation and infiltration prior to discharge into Whispering Willow Lake. The second and third level would construct Cell 1and Cell 2 bio-retention and treatment trains to capture and retain stormwater from Piat Place before releasing it to the two-stage ditch for discharge into Whispering Willow Lake. A future constructed wetland project is included in the design that would provide additional storage and treatment. Phase 2 of the project will construct a trunk sewer that runs a long North 62nd Street to intersect the existing storm sewer conveying stormwater to Harding Ditch. Phase 3 of the project will replace the existing trunk sewer running along Piat Place from North 58th Street to North 62nd Street. This wll include multiple pipe diameters and will consist of an estimated total of 2,17 feet of piping.

Location Description:

The activity is located in the Piat Place Neighborhood in Cahoia Heights, IL 62203. The activity boundaries consist of Piat Place to the north, Lake Drive to the south, North 58th Street to the west, and Pittsburgh Drive to the east. The project is in BIKGRP 1, Census Tract 5029.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR2302

Activity Title: Village of Dupo - 5th Street Storm Water Pump Station

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Planned
Project Number:	Project Title:
753-0003 INFRASTRUCTURE	753-0003 INFRASTRUCTURE
Projected Start Date:	Projected End Date:
06/02/2025	04/30/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	ST. Clair County IGD

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,570,000.00	\$1,570,000.00
Total Budget	\$1,570,000.00	\$1,570,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

To help mitigate flooding in a section of Dupo bounded by Main Street and 5th Street from Stone Ave and Richard Ave. The best option is to put in a stormwater pump station along 5th Street in order to convey water from the Villages storm water collection basin on the west side of 5th Street and pump it to the east side of 5th Street and allow the excess stormwater to pond in the farm field until the I-255 drainage system can convey water further east of I-255.

Location Description:

The activity is located in the Village of Dupo, IL 62239 along 5th Street, on both sides of the roadway, near Stone Street and Lime Street. This will be serving the subdivision east of North Main Street, west of Mississippi Ave, south of Lilly Ave and north of Transpoint Drive. The activity is located in Census Tract 5031.02 BLKGRP 4.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: DR2303

Activity Title: City of East Saint Louis - Edgemont Neighborhood-Trunkline and Culvert Upsize

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Planned
Project Number:	Project Title:
753-0003 INFRASTRUCTURE	753-0003 INFRASTRUCTURE
Projected Start Date:	Projected End Date:
05/01/2025	04/30/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	ST. Clair County IGD

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$6,396,189.00	\$6,396,189.00
Total Budget	\$6,396,189.00	\$6,396,189.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The goal of this project is to replace sewer trunklines and culverts in the Edgemont neighborhood in the City of East Saint Louis. The existing sewer trunkline was constructed in the early 1970's or earlier. The City is planning to replace Approx. 8795 lineal FT of sewer trunkline piping with a larger pipeline to provide sufficient capacity to accommodate anticipated flows and limit the risk of stormwater flooding. The project is designed to handle a 10 year storm equivalent to 4.5 inches of rain in 24 hours.

Location Description:

The activity is located in the Edgemont Neighborhood in the City of East Saint Louis, IL 62203. Located east of I-255, south of Saint Clair Ave, west of 79th Street and north of Stet Street. Phase 1 of the project is located from the northwest corner of the proposed Parkside detention basin (69th and State Street to the trunkline termination at 88th Street. Phase 2 of the activity is located from the Mary/Terrace detention basin to its termination point at 71st Street. This activity is located in Census Tract 5013 BLKGRPs 2 & 3 and Census Tract 5014 BLKGRP 2.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DR2304

Activity Title: Village of Caseyville - Little Canteen Creek Flood Mitigation Rehabilitation

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Planned
Project Number:	Project Title:
753-0003 INFRASTRUCTURE	753-0003 INFRASTRUCTURE
Projected Start Date:	Projected End Date:
05/21/2025	04/30/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	ST. Clair County IGD

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$10,000,000.00	\$10,000,000.00
Total Budget	\$10,000,000.00	\$10,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Redevelopment of the interior canal system includes increasing capacity. Improving the canal system reaches which have had all the major levee failures on the Little Canteen Creek Levee System generally east of interstate 255 in the last 30 years. Stregthening of the canal walls and decreasing chokepoints such that the canal system is able to handle current and future expected capacity needs. This project will also prevent the increase of flooding downstream properties for flood events up to the 100 year frequency flood event to the extent practical.

Location Description:

The project is located in the village of Caseyville, IL and work completed will be at the western part of Little Canteen Creek Levee System from Illinois Route 157 to Interstate 255 immidiatley along Little Canteen Creek/Harding Ditch. Project area is located in Census Tract 5024.04 BLKGRP 1 and Census Tract 5034.11 BLKGRP 1.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 753-0021 ADMIN / 753-0021 ADMIN

Grantee Activity Number: 753-0021 ADMIN

Activity Title: 753-0021 ADMIN

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
753-0021 ADMIN	753-0021 ADMIN
Projected Start Date:	Projected End Date:
03/14/2024	03/13/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	ST. Clair County IGD

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,501,350.00
Total Budget	\$0.00	\$1,501,350.00
Total Obligated	\$2,961.74	\$27,428.91
Total Funds Drawdown	\$2,961.74	\$27,428.91
Program Funds Drawdown	\$2,961.74	\$27,428.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,984.42	\$29,693.66
ST. Clair County IGD	\$4,984.42	\$29,693.66
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The County retain the full five percent allocated for administrative costs associated with the CDBG-DR allocation for the July 2022 Saint Clair County Floods for the purposes of oversight, management, and reporting.

Location Description:

The admin activities are mainly going to be conducted at Saint Clair County IGD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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